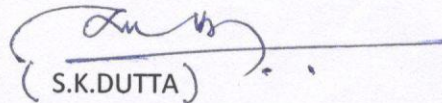


EXPENDITURE STATEMENT FOR THE FINANCIAL YEAR 2020-21

Major & Minor Head of Account "2851"	Budget Allotment 2020-21	Total Expenditure
Salary(98-02-01)	73823000	73108615
Medical(98-02-06)	1043000	1010523
O.E(98-02-13)	2270000	2248453
RRT(98-02-14)	205500	204750
DTE(98-02-11)	1200000	1013069
DTE(ESD)P(98-01-11)	500000	181503
DTE(CDP)(99-01-11)	300000	259562
IPR(95-03-20)	889220	744563
Subsidy(97-02-33)	3163308	1450602
ESDP(98-01-20)	785000	570191
NATIONAL SEMINAR(97-02-20)	3140000	3139805
AWARD(OAE)(02-03-20)	119145	119145
MS(MEETING)(97-02-26)	551538	551538
SAP(98-96-13)	1387019	1168313
IEDS(OAE)(98-02-20)	24000	24000
ESDP-OE(98-01-13)	252000	34940
MODN. OF LIBRARY (98/02/13)	249815	243496
SENET / 980213	415000	387605
ROOF TO SOLAR RSPVP (99127)	939463	939462
CDP OE (99113)	200000	2963


(S.K.DUTTA)

Asstt. Director (Admn/DDO)

सहायक निरीक्षक (प्रशासन)

Asstt. Director (Admn/D.D.O.)

सू.स.एस.ई.-विकास./ MSME-DI

भारत सरकार / Govt. of India

कोलकाता / Kolkata